

EUROPEAN TABLE TENNIS UNION - BUDGET 2024

Item	proposal to Congress		
	Budget 2024		
	Income	Expend.	
Current expenses	976,154	1,030,877	
Membership Subscriptions	104,000	0	
Member Associations Subscriptions	29,000	0	500 € per NA 58 members
Suppliers Pool Subscriptions	75,000	0	suppliers pool membership
Competitions/Events	782,154	301,000	
EC - Championships individual	25,000	0	
EC - Championships individual (fees)	23,000	0	100€ per participating player
EC - Championships team final stage (fees)	0	0	
EC - Championships team final stage (levy)	0	0	
EYC - Youth Championships (team fees)	5,000	0	125€ per Association having 1 or more teams
U21 - Championships (levy)	5,000	0	
U21 - Championships (player fees)	5,600	0	50€ per participating player
U13 - Championships (player fees)	6,400	0	40€ per participating player
EVC - Veterans Championships (levy)	0	0	
EVC - Veterans Championships (player fees)	0	0	
Top16 (levy)	15,000	0	
Top16 (fees)	8,000	0	250€ per participating player
EYT10 - Youth Top-10	0	0	no levies / no fees
Europe Youth Series (players fees)	20,000	0	50€ per participating player
ECLM - Ch. League 'Men' (fees)	42,400	50,000	inc.: 800€ per team start group stage 1, 1200€ g.s. 2, F4 levy 20K / exp. prize money 48.000€ (F4) + contribution to hosts group stage 1 season 24-25 (500€ per group)
ECLW - Ch. League 'Women' (fees)	22,400	27,000	inc.: 800€ per team start group stage 1, 1200€ g.s. 2 / exp. prize money 24.000€ (first 4) + contribution to host final 2nd leg 1000€ + contribution to hosts group stage 1 season 24-25 (500€ per group)
Europe Cup (fees)	16,000	26,000	inc.: 500€ per team / exp. prize money 2x8000€ + contribution to host final 2nd leg 2x1000€ + contribution to hosts group stage 1 season 24-25 (500€ per group)
Europe Trophy (fees)	10,000	9,000	inc.: 250€ per team / exp. 2x8 regional winners to grand final (500€ per team) + contribution to hosts grand finals total 1000€
EOSQ levy	20,000	0	
EOSQ fees	7,000	0	100€ per participating player
Virtual TT	0	10,000	
Contingency	0	25,000	contingency to cover event related costs
Events' support and rights	501,354	104,000	license fees events (Sportradar for Champions League men marketing and events online rights) + TS ETTC + sponsor Top16 + ball sponsor ETTC + ITTF sponsor EYC + TV bonus / exp. Prize money Top 16 and TV etc costs
Ukraine support	50,000	50,000	all income received will be entirely used to support Ukraine athletes' participation at ETTU competitions
General Management	90,000	565,877	
Remunerations	0	0	
incl. Social Security and taxes	0	456,829	2 Employees Luxembourg and 7 service providers including the Acting President's yearly remuneration of 72.000€, ACMs at EYS including social security and taxes (employer's part)
Secretariat technical operating	0	1,000	electricity / water / cleaning
Communication	0	10,000	mailing / phone / internet
Office Equipment	0	15,000	copymachine / PC etc + moving office
Website management	0	38,048	technical maintenance + further
Audit	0	18,000	audit
Accounting and payroll	0	10,000	bookkeeping
Juridical Assistance	0	15,000	legal advice
Insurances	0	1,000	liability / theft / equipment
General charges	0	1,000	consumables
ITTF governance grant	90,000	0	ITTF-ETTU agreement
Structural Entities	0	161,000	
Extraordinary Congress	0	0	

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	Income	Expend.	
Congress	0	10,000	
Meetings / Travels / Representation EB	0	50,000	
EB allowance	0	20,000	100€ per diem / 50€ online EB/Congress meeting per diem
Meetings/Travels/Representation Staff + Experts	0	60,000	
Staff and Experts allowance	0	20,000	40€ per diem
Training			
Recognition expenses	0	1,000	
Financial Operations	0	3,000	
Interest	0	0	bank deposits
Currency Win / Loss	0	1,000	currency variations v/ EUR
Bank operations	0	2,000	charges for international payments
Other Operations	0	0	
Fixed Assets - yearly depreciation	0	0	Office furnitures, computers
Penalties, Fines and Appeal Fees	0	0	
Exceptional operations	0	0	incl. regularisations
Outstanding engagements	0	0	
Development	200,000	200,000	
Women's activity	5,500	5,500	
Para TT activity	10,000	10,000	
National Assistance Programme	46,000	46,000	
Programs and projects			
Eurotalents selection camps	24,000	24,000	
Eurotalents U13 development camps	51,000	51,000	
Eurotalents U17 development camps	18,000	18,000	subject to ITTF and or sponsors development payments, the same amount will be used as development expenditure, distributed amongst the identified programs
High Performance Continental Program			
Hopes Selection camps			
Continental Professional Building			
Annual Coaching Conference	5,500	5,500	
Scholarships	40,000	40,000	
Additional activities			
Profit/Deficit		54,723	
TOTAL	1,230,877	1,230,877	